

Proposed Fee Changes

FY 2022

Detailed Listing



This report contains details on proposed fee changes for FY 2022, including those that are 5% or greater. The proposed increases are necessary to cover increased costs in the various programs or to recover costs through fees instead of taxes. A public hearing is scheduled at **6 pm on Thursday, August 5, 2021** in the Council Chambers at City Hall, 911 North 7th Avenue, Pocatello, Idaho.

NOTICE OF ALL FEE CHANGES

The City of Pocatello, Idaho proposes to increase selected annual fee revenue collections beginning October 1, 2022, in the departments listed below by amounts that may exceed one hundred and five percent (105%) of the respective fee revenue collections from the previous year (5% increase). The proposed fee increases are due to additional costs of programs or an attempt by departments to recover costs through fee charges versus tax increases.

About fees: Fee revenue either supplements tax revenues or provides the entire financial support for some services. User fees allow the program costs to be recovered by those receiving the service. For example, we all pay taxes to support the Fire department and we all benefit from trained firefighters in case of emergency. But if a specific individual requests a special service, such as an inspection, then a fee is charged to the user. That way the user pays the extra cost of the specific service requested.

Fees should be periodically adjusted to keep up with inflation or else more of the burden falls unfairly on the general taxpayer. In the case of utilities (Sanitation, Water & Sewer), these business-type activities are 100% fee supported. No tax dollars are involved. Utility fees are reviewed by an outside consultant and designed to recover costs of providing the service.

This public hearing and Council process is for all fee changes in the City for FY 2022.

A City wide 3% convenience fee will be charged on all card transactions. (What is the plan for FY2022, need to adjust all fee schedules to reflect this decision.)

Airport:

<u>Fuel Flow Fee:</u>	<u>Current</u>	<u>Proposed</u>
	\$.06/gallon	\$.07/gallon
	or as per lease agreement	

Animal Services:

<u>Release Fees:</u>	<u>Current</u>	<u>Proposed</u>
Per Animal	\$20.00	\$25.00
Flat Rate for Litters of 3 or more	\$40.00	\$50.00
Animals accepted for Quarantine	\$135.00	\$155.00

<u>Owner Requested Pick Up Fees:</u>		
Per Pick Up	\$20.00	\$25.00

<u>Cats License/Permit Fees:</u>	<u>Licensing Campaign Fees</u>		<u>Regular Fees</u>	
	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>
Cats with a microchip (Required)	\$5.00	\$1.00	\$5.00	\$1.00
Cats first time, without a microchip (included microchip)	\$15.00	\$0.00	\$15.00	\$0.00

<u>Dangerous Animal Registry:</u>	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>
1 st year	\$100.00	\$0.00	1 st year	\$100.00
Renewal	\$50.00/yr		Renewal	\$50.00/yr

<u>Animal at Large Violations:</u>	<u>Current</u>	<u>Proposed</u>
Second Violation within 1 Year	\$50.00	\$60.00
Volunteer Training	\$15.00	\$0.00
Volunteer T-Shirt	\$0.00	\$15.00 (plus tax)

Cemetery:

<u>Spaces:</u>	<u>Current</u>	<u>Proposed</u>
Regular Space/Standard	\$1,200.00	\$1,250.00
Infant or Ash Section Space/Standard	\$550.00	\$600.00
<u>Endowment Care Fund/Standard</u>	\$200.00	\$220.00
<u>Brady Chapel:</u>	<u>Current</u>	<u>Proposed</u>
	\$0.00	(see chart below)

	(A)	(B)	(C)	(D)
USER GROUPS:	Pocatello Resident, Pocatello Business, and Pocatello Organization <i>*Recreational and Fundraising (non-profit) Use</i>	Non-Resident, Non-Resident Business, and Non-Resident Organization <i>*Recreational and Fundraising (non-profit) Use</i>	Pocatello Resident, Pocatello Business, and Pocatello Organization <i>*For Profit Use</i>	Non-Resident, Non-Resident Business, and Non-Resident Organization <i>*For Profit Use</i>
USE FEES:	Initial hour \$250.00 Additional hours \$85.00 *Chapel or Outdoor Venue (for up to 150 guests)	Initial hour \$300.00 Additional hours \$95.00 *Chapel or Outdoor Venue (for up to 150 guests)	Initial hour \$350.00 Additional hours \$100.00 *Chapel or Outdoor Venue (for up to 150 guests)	Initial hour \$375.00 Additional hours \$125.00 *Chapel or Outdoor Venue (for up to 150 guests)

Fees for Commercial Activities in Parks and Public Places:

	Events w/ Over 200 People Attending
<u>Special Event Permits</u>	<u>Current</u> <u>Proposed</u>
Primary Event Sponsor (Non-Profit)	\$0.00 \$75.00
Primary Event Sponsor (For Profit)	\$0.00 \$150.00

Construction Trade Fees:

<u>Building Permits</u>	<u>Current</u>	<u>Proposed</u>
Residential Plan Review Fee:	\$0.00	35% of Building Permit Fee
<u>Grading Plan Reviews:</u>	<u>Current</u>	<u>Proposed</u>
(These fees are in addition to the processing fee noted in 1.M. Exhibit H)		
50 cubic yards or less	\$ -	\$ -
51 to 100 cubic yards	\$26.00	\$26.50
101 to 1,000 cubic yards	\$40.50	\$41.00
1,001 to 10,000 cubic yards	\$54.00	\$55.50
10,001 to 100,000 cubic yards 1 st 10,000 or fraction thereof	\$54.00	\$55.50
Each additional 10,000 or fraction thereof	\$27.50	\$28.00
100,001 to 200,000 cubic yards 1 st 100,000 or fraction thereof	\$292.00	\$295.50
Each additional 10,000 or fraction thereof	\$15.00	\$15.50
200,001 cubic yards or more 1 st 200,000 or fraction thereof	\$435.50	\$441.00
Each additional 10,000 or fraction thereof	\$9.00	\$9.50

Grading Permit:

	<u>Current</u>	<u>Proposed</u>
50 cubic yards or less	\$26.00	\$26.50
51 to 100 cubic yards	\$40.50	\$41.00
101 to 1,000 cubic yards	1 st 100 or fraction thereof Each additional 100 or fraction thereof	\$41.00 \$20.00
1,001 to 10,000 cubic yards	1 st 1,000 or fraction thereof Each additional 1,000 or fraction thereof	\$211.00 \$17.00
10,001 to 100,000 cubic yards	1 st 10,000 or fraction thereof Each additional 10,000 or fraction thereof	\$352.00 \$72.00
100,001 cubic yards or more	1 st 100,000 or fraction thereof Each additional 10,000 or fraction thereof	\$995.50 \$40.00

Engineering Review Service Fees:

Quality assurance:

Primary Inspection

4-10 lots:

11-20 lots:

21+ lots:

Current

\$165.00/lot

\$155.00/lot

\$145.00/lot

Proposed

\$185.00/lot

\$175.00/lot

\$165.00/lot

Right-of-way use agreements

\$75.00/agreement

\$100.00/agreement

Fire Department Fees:

Miscellaneous fees:

Fire Watch

Current

\$0.00

Proposed

\$100.00/hour

Geographical Information Services Fees:

Use of Plotter

Current\$3.25/lineal
foot for paper\$5.50/lineal
foot for mylarProposed

\$0.00

\$0.00

B&W Letter -8.5 x 11 per page

\$0.00

\$0.10

B&W Ledger -11 x 17 per page

\$0.00

\$0.10

Color Letter -8.5 x 11 per page

\$0.00

\$0.50

Color Ledger -11 x 17 per page

\$0.00

\$1.00

B&W ANSI C -17 x 22 per print

\$0.00

\$10.00

B&W ANSI D -22 x 34 per print

\$0.00

\$10.00

B&W ANSI E -34 x 44 per print

\$0.00

\$10.00

COLOR ANSI C -17 x 22 per print

\$0.00

\$25.00

COLOR ANSI D -22 x 34 per print

\$0.00

\$25.00

COLOR ANSI E -34 x 44 per print

\$0.00

\$25.00

*The per page/print mirrors Exhibit R – Public Record Fees

Parks & Recreation Program, Rental and Admission Fees for Parks & Recreation Activities:

Team Sports Programs	<u>Current</u>	<u>Proposed</u>
**Bannock Baseball Spring – 6U		
Resident	\$55.00	\$55.00
Non-Resident	\$60.00	\$60.00
**Bannock Baseball Spring – 8U		
Resident	\$65.00	\$65.00
Non-Resident	\$70.00	\$70.00
**Bannock Baseball Spring – 10U		
Resident	\$90.00	\$90.00
Non-Resident	\$95.00	\$95.00
**Bannock Baseball Spring – 12U		
Resident	\$95.00	\$95.00
Non-Resident	\$100.00	\$100.00
**Bannock Baseball Spring – 15U		
Resident	\$95.00	\$95.00
Non-Resident	\$100.00	\$100.00
**Bannock Baseball Fall – 10U		
Resident	\$0.00	\$75.00
Non-Resident	\$0.00	\$80.00
**Bannock Baseball Fall – 12U		
Resident	\$0.00	\$75.00
Non-Resident	\$0.00	\$80.00
**Bannock Baseball Fall – 15U		
Resident	\$0.00	\$75.00
Non-Resident	\$0.00	\$80.00
**Includes a non-refundable \$25 uniform fee		

For prior years all Bannock Baseball Programs were offered in the Spring only; proposing a Fall program for FY2022.

Team Sports Classes		
Future Hoopers – ages 5 to 8 yrs.	\$40.00	\$50.00

Outdoor Recreation	<u>Current</u>	<u>Proposed</u>
LNT Trainer Course / Pre-Registration	\$80.00	\$0.00
LNT Trainer Course / Late Registration	\$100.00	\$0.00
Climbing Trips Out of Town	\$30.00	\$40.00
Mt. Borah Climb	\$50.00	\$75.00

Mink Creek Nordic Center Program	<u>Current</u>	<u>Proposed</u>
Day Pass:		
Youth (6 – 18)	\$4.00	\$5.00
Adult (19 – 59)	\$9.00	\$10.00
Annual Passes (if purchased in October, a \$35.00 discount per person is given)		
Adult Pass (19+)	\$120.00+card	\$130.00+card
Couple Pass	\$220.00+cards	\$240.00+cards
Family Pass	\$100.00/adult	\$110.00/adult

Equipment Rental

Snow Tube	\$0.00	\$5.00/day
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	<u>Current</u>	<u>Proposed</u>
Yurt Rental	\$50.00/night	\$50.00/night weekday
(excluded trail passes)	\$50.00/night	\$75.00/night weekend

Outdoor Recreation Equipment Rental Fees

Paddle Raft Packages	<u>Current</u>	<u>Proposed</u>
9.5' Self Bailing		
1 Day	\$0.00	\$40.00
2-3 Days	\$0.00	\$35.00/day
4+ Days	\$0.00	\$30.00/day
10.5' Self Bailing		
1 Day	\$40.00	\$0.00
2-3 Days	\$35.00/day	\$0.00
4+ Days	\$30.00/day	\$0.00
12' Self Bailing		
1 Day	\$0.00	\$50.00
2-3 Days	\$0.00	\$45.00/day
4+ Days	\$0.00	\$40.00/day
Raft Only	<u>Current</u>	<u>Proposed</u>
9.5' Self Bailing		
1 Day	\$0.00	\$30.00
2-3 Days	\$0.00	\$25.00/day
4+ Days	\$0.00	\$20.00/day
10.5' Self Bailing		
1 Day	\$30.00	\$0.00
2-3 Days	\$25.00/day	\$0.00
4+ Days	\$20.00/day	\$0.00
12' Self Bailing		
1 Day	\$0.00	\$40.00
2-3 Days	\$0.00	\$35.00/day
4+ Days	\$0.00	\$30.00/day
Frame Raft Package	<u>Current</u>	<u>Proposed</u>
10.5' Self Bailing		
1 Day	N/A	N/A
2-3 Days	\$55.00/day	\$0.00
4+ Days	\$50.00/day	\$0.00
15' Standard		
1 Day	N/A	N/A
2-3 Days	\$60.00/day	\$0.00
4+ Days	\$55.00/day	\$0.00
18' Standard		
1 Day	N/A	N/A
2-3 Days	\$65.00/day	\$0.00
4+ Days	\$55.00/day	\$0.00
Canoe Package		
16' or 18'		
1 Day	\$20.00	\$25.00
2-3 Days	\$15.00/day	\$20.00/day
4+ Days	\$13.00/day	\$15.00/day

Parks & Recreation Facility Use Fees:

	<u>Current</u>	<u>Proposed</u>
Baseball/Softball Park Reservation		
Ballfield individual game rental (incl. field prep.)	\$45.00/game	\$50.00/game

Planning & Development Service Fees:

	<u>Current</u>	<u>Proposed</u>
Conditional Use Permit	\$510.00+ \$1.50/required notice (2 notices)	\$510.00+ \$2.00/required notice (2 notices)
Variance	\$400.00+ \$1.50/required notice (2 notices)	\$400.00+ \$2.00/required notice (2 notices)
Administrative Adjustment	\$10.00	\$25.00
Sign Permits Off Premise	\$75.00+ \$1.50/required notice (2 notices)	\$75.00+ \$2.00/required notice (2 notices)
Sign Exception	\$475.00+ \$1.50/required notice (2 notices)	\$475.00+ \$2.00/required notice (2 notices)
Exception to land use procedure	\$742.00+ \$1.50/required notice	\$0.00
Wind Energy Conversion Systems	\$100.00+ \$1.50/required notice	\$100.00+ \$2.00/required notice
Zoning Ordinance Text Amendment	\$750.00+ \$1.50/required notice (2 notices)	\$785.00+ \$2.00/required notice (2 notices)
Home Occupation License	\$30.00	\$50.00
Planned Unit Developments or Amendments	\$690.00+ \$1.50/required notice (2 notices)	\$690.00+ \$2.00/required notice (2 notices)
Zoning Map Amendment	\$785.00+ \$1.50/required notice (2 notices)	\$785.00+ \$2.00/required notice (2 notices)
Comprehensive Plan Land Use Map Amendment and Text	\$785.00+ \$1.50/required notice (2 notices)	\$785.00+ \$2.00/required notice (2 notices)
Vacation of easements	\$535.00+ \$7.25/Certified Required Notice	\$535.00+ \$10.00/Certified Required Notice
Vacation of subdivision plat	\$535.00+ \$7.25/Certified Required Notice	\$535.00+ \$10.00/Certified Required Notice

Vacation of right-of-way	<u>Current</u> \$535.00+ \$7.25/Certified Required Notice	<u>Proposed</u> \$535.00+ \$10.00/Certified Required Notice
Annexation / de-annexation	\$1,066.00+ \$1.50/required notice (2 notices)	\$1,066.00+ \$2.00/required notice (2 notices)
Reconsideration Request Hearing Examiner/Planning & Zoning Decisions	\$200.00+\$100.00 if published + \$1.50 per required notice	\$200.00+\$100.00 if published + \$2.00 per required notice
Staff Determinations (e.g., zoning boundaries)	\$25.00	\$50.00
Alcohol License Exception	\$50.00+ \$1.50/required notice	\$50.00+ \$2.00/required notice
Request for Public Hearing (City Council and Planning & Zoning – New Application)	\$0.00	\$200.00+\$100.00 publication + \$2.00 per required notice

Sanitation Department Fees:

Minimum monthly charge	<u>Current</u> \$20.39	<u>Proposed</u> \$21.00
64 Gallon Cart Service / Includes Curbside Recycling		
Once a week collection	\$17.09	\$17.60
Monthly billing charge	\$1.86	\$1.91
95/96 Gallon Cart Service / Includes Curbside Recycling		
Once a week collection	\$18.53	\$19.09
Monthly billing charge	\$1.86	\$1.91
Additional refuse cart per unit/cart	\$18.53	\$19.09
Additional pickup per refuse card	\$14.64	\$15.08
Additional recycling cart (s) per cart/pickup	\$5.56	\$5.72
95/96 Gallon Cart Service / Curb-Side Recycling Only		
Bi-weekly collection – includes billing charge	\$5.56	\$5.72
Additional pickup per pickup/cart	\$5.56	\$5.72
95/96 Gallon Cart Service / Yard Waste Collection		
Once a week collection	\$5.05	\$5.20
3-Yard Container Service		
Each pickup per container	\$83.79	\$86.32
Monthly rental per container	\$11.07	\$11.41
Special pickup per dump	\$20.36	\$20.98
Monthly billing charge	\$1.86	\$1.91
6-Yard Container Service		
Each pickup per container	\$167.58	\$172.64
Monthly rental per container ^(a)	\$11.07	\$11.41
Special pickup per dump	\$40.72	\$41.96
Monthly billing charge	\$1.86	\$1.91

Temporary 3-Yard Container Service	<u>Current</u>	<u>Proposed</u>
Monthly billing charge	\$1.86	\$1.91
Roll-Off Box Service		
Monthly 17/20-yard box rental ^(a)	\$107.01	\$110.23
Daily 17/20-yard box rental ^(a)	\$3.57	\$3.67
Monthly 30/32-yard box rental ^(a)	\$119.63	\$123.22
Daily 30/32-yard box rental ^(a)	\$3.99	\$4.11
Pickup charge per pull	\$201.03	\$207.07
Monthly billing charge	\$1.86	\$1.91
Privately Owned Compactor Service		
Pickup charge per pull	\$201.03	\$207.07
Monthly billing charge	\$1.86	\$1.91

(a) Price does not include State sales tax (currently 6%)

Utility Billing Fees:

On-Site Collection to Avoid Shutoff	<u>Current</u>	<u>Proposed</u>
	\$15.00	\$0.00

Water Department Fees:

System Capacity Fee		
Connection Size in Inches	<u>Current</u>	<u>Proposed</u>
1	\$3,930.00	\$4,240.00
1 ½	\$7,860.00	\$8,480.00
2	\$12,580.00	\$13,570.00
3	\$27,510.00	\$29,680.00

Monthly Metered Water				
Service Charge				
Line Size in Inches	<u>Inside City</u>		<u>Outside City</u>	
	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>
¾	\$11.40	\$12.14	\$17.10	\$18.21
1	\$16.08	\$17.12	\$24.12	\$25.68
1 ½	\$28.01	\$29.81	\$42.02	\$44.72
2	\$42.09	\$44.81	\$63.14	\$67.22
3	\$87.95	\$93.63	\$131.93	\$140.45
4	\$146.61	\$156.08	\$219.92	\$234.12
6	\$299.31	\$318.63	\$448.97	\$477.95
8	\$430.10	\$457.88	\$645.15	\$686.82
10	\$690.42	\$735.00	\$1,035.63	\$1,102.50
12	\$1,021.65	\$1,087.63	\$1,532.48	\$1,631.45

Volume Charge (per thousand gallons, rounded to the nearest 1,000 gallons)				
	<u>Inside City</u>		<u>Outside City</u>	
	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>
Single Family (first 25,000 gal./mo)	\$2.70	\$2.79	\$4.05	\$4.19
Single Family (over 25,000 gal./mo)*	\$3.38	\$3.49	\$5.07	\$5.24
Multi-Unit (served by single meter)	\$2.50	\$2.54	\$3.75	\$3.81
Non-Residential	\$2.24	\$2.33	\$3.36	\$3.50
Summerline	\$3.38	\$3.49	\$5.07	\$5.24
Hydrant-supplied water (by permit only, at non-residential rate)	\$2.24	\$2.33	N/A	

*The single family rate for over 25,000 gallons per month shall be charged only during the irrigation season of May, June, July, August, September, and October.

Residential Unmetered Customers	Inside City		Outside City	
	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>
Per Unit	\$42.85	\$45.15	\$64.28	\$67.73
(rate applies to multiple units, duplexes, apartments, condominiums and mobile home parks.)				

Monthly private fire protection fee, including private fire lines and automatic sprinkler system

Private Fire Protection

<u>Connection Size in Inches</u>	<u>Current</u>	<u>Proposed</u>
6	\$24.75	\$24.99
8	\$52.72	\$53.22
10	\$94.79	\$95.70
12	\$153.20	\$154.67

Fee for water obtained from fire hydrants shall be as follows

Volume Charge (per thousand gallons)	\$2.24	\$2.33
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Water Pollution Control Department Fees:

Normal Strength Rates

Metered Facilities	Inside City		Outside City	
	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>
Residential, single family	\$31.91/mo.	\$32.21/mo.	\$38.30/mo.	\$38.70/mo.
Residential multi-family, commercial, and all others	Inside City		Outside City	
	<u>Current</u>	<u>Proposed</u>	<u>Current</u>	<u>Proposed</u>
Monthly service charge, per bill	\$6.47	\$6.59	\$7.76	\$7.91
Volume charge per 1,000 gals.	\$4.93	\$5.11	\$5.92	\$6.13

JR Simplot (uses own collection system)

	Outside City	
	<u>Current</u>	<u>Proposed</u>
Monthly service charge, per bill	\$7.76	\$7.91
Volume charge per 1,000 gals.	\$4.12	\$4.37

Chubbuck Municipal Sanitary Sewer System

IPDES Permit will be billed a proportionate share of the City's IPDES permit.

	<u>Current</u>	<u>Proposed</u>
	\$6.47	\$6.59
Monthly service charge, per bill		
	South of I-86	
Volume charge, per 1,000 gals.	\$4.93	\$5.11
	North of I-86	
Volume charge, per 1,000 gals.	\$3.78	\$3.87

Industrial Facilities (abnormal strengths or volumes, multiple meters, meters larger than 2" or BODs and/or total suspended solids greater than 200 ppm)

	<u>Current</u>	<u>Proposed</u>
Monthly service charge, per bill	\$6.47	\$6.59
Volume charge, per 1,000 gals.	\$3.80	\$4.17
Special Volume charge for Great Western Malting	\$2.28	\$2.50
BOD charges, per pound	\$0.22	\$0.23
Total kteldahl nitrogen (TKN), per lb.	\$2.05	\$2.21
	(on amounts greater than 35 mg/l)	
Total phosphorus (P), per lb.	\$14.89	\$17.43
	(on amounts greater than 7 mg/l)	
Fats, oils, grease, per lb.	\$0.08	\$0.09
	(on amounts greater than 100 mg/l)	
Domestic Septage Disposal		
Volume charge, per gallon	\$0.0835	\$0.0905

System Capacity Fees

Residential/Commercial Users	<u>Current</u>	<u>Proposed</u>
<u>Treatment Plant</u>		
3/4" water connection	\$2,130.00	\$2,250.00
1" water connection	\$2,130.00	\$2,250.00
1 1/2" water connection	\$4,260.00	\$4,500.00
2" water connection	\$6,820.00	\$7,200.00
	<u>Current</u>	<u>Proposed</u>
3" water connection	\$14,910.00	\$15,750.00
<u>Collection System</u>		
3/4" water connection	\$1,700.00	\$1,780.00
1" water connection	\$1,700.00	\$1,780.00
1 1/2" water connection	\$3,400.00	\$3,560.00
2" water connection	\$5,440.00	\$5,700.00
3" water connection	\$11,900.00	\$12,460.00
<u>Large Industrial User Capacity Fee</u>		
Volume	\$1.41/gpd	\$1.49/gpd
BOD	\$764.44/lb/day	\$807.51/lb/day
TSS	\$1,094.16/lb/day	\$1,155.80/lb/day
TKN	\$5,835.47/lb/day	\$6,164.23/lb/day
Phosphorus	\$72,918.33/lb/day	\$77,026.40/lb/day
Collection System	\$9.69/gpd	\$10.15/gpd

Zoo Idaho Program, Rental, and Admission Fees:

*(**\$0.50 dedicated to fund New Entrance**)

<u>General Admission:</u>	<u>Current</u>	<u>Proposed</u>
Adults (12 – 59)	\$6.00*	\$6.50*
Child (3-11)	\$4.00*	\$4.50*
Student (w/valid School ID) – Dist. #25, ISU, etc.	\$5.00*	\$5.50*
Senior (60+)	\$4.50*	\$5.00*
Military Service Discount (Active/Veteran)	\$4.50*	\$5.00*

Zoo Camp:

One-Half Day Camps (4 days)		
Per Child	\$65.00	\$70.00
Per Child - Zoo Idaho Society Member	\$55.00	\$60.00